

ESSER I, II and III possible expenditures					
20% of ESSER III must be used on learning loss					
Potential projects	ESSER I	ESSER II	ESSER III	Learning loss	Total Funds
	\$47,082	\$285,926	\$342,511	\$85,628	\$761,147
Upgrade HVAC Controls			114,000		
Kitchen serving window			15,000		
Engineering study on kitchen pillar			15,000		
Replace bathroom fixtures with touchless		33,422			
PK-2 Waterford				5,600	
K-6 literacy curriculum				65000	
7-12 Science curriculum			65000		
6-12 math curriculum		65000			
Teacher Vitae		3970			
Apex Learning				5,100	
Classworks intervention program (reading/math)		34968			
PBIS SWIS monitoring tool					
Additional custodial/maintenance staff	13203				
Summer school					
Sped teacher	33879	14023			
Total	47082	151,383	209,000	75,700	
Remaining	\$0	\$134,543	133,511	9,928	
Expenses must address:					
Learning loss for all					
Learning loss for low income, special ed, Title, homeless, foster kids					
Prevent, prepare and respond to Coronavirus					
HVAC,boilers, heating, windows and doors					
Technology, infrastructure					
CTE, IDEA, ESEA, Adult Ed and Family Literacy Act					
Environmental hazards					