

ACCOUNT	DESCRIPTION	Prop Budget
GENERAL FUND		
100-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	429,861.00CR
100-411100-000-000-0	GENERAL M & O LEVY	0.00
100-411200-000-000-0	SUPPLEMENTAL LEVY	160,000.00CR
100-411400-000-000-0	TORT LEVY	7,725.00CR
100-411900-000-000-0	PACIFICORP JUDGEMENT -TAXES REA	0.00
100-413000-000-000-0	PENALTY & INTEREST ON TAXES	2,000.00CR
100-414200-000-000-0	TUITION FROM DISTRICTS IN IDAHO	0.00
100-415000-000-000-0	EARNINGS ON INVESTMENT	4,500.00CR
100-419100-000-000-0	RENTAL REVENUE	1,800.00CR
100-419200-000-000-0	IDVA Revenue	0.00
100-419300-000-000-0	TRANSPORTATION FEES	16,500.00CR
100-419900-000-000-0	OTHER LOCAL REVENUE /ALA CARTE	8,900.00CR
100-419920-000-000-0	IDAHO COMMUNITY GRANT/MUSIC PROG	0.00
100-419930-000-000-0	GRANTS	16,730.00CR
100-420000-000-000-0	DISASTER RELIEF	0.00
100-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
	***TOTAL LOCAL REVENUE***	648,016.00CR
100-431100-010-000-0	ARRA FOUNDATION STATE STABLIZATION	0.00
100-431100-000-000-0	FOUNDATION PROGRAM BASE SUPPORT	2,521,593.00CR
100-431200-000-000-0	TRANSPORTATION SUPPORT	171,500.00CR
100-431400-000-000-0	EXCEPTIONAL CHILD	0.00
100-431401-000-000-0	ONE TIME IMPROVEMENT	0.00
100-431402-000-000-0	SALARY EQUITY	0.00
100-431403-000-000-0	REMEDIAL	0.00
100-431404-000-000-0	MENTOR PROGRAM	0.00
100-431405-000-000-0	JUVENILE JUSTICE PROJECT GRANT	0.00
100-431600-000-000-0	TUTION EQUIVLENCY EXCEPTIONAL, SED	0.00
100-431810-000-000-0	STATE PAID FICA BENEFIT APPORTION	338,373.00CR
100-431900-000-000-0	OTHER STATE SUPPORT	104,994.00CR
100-431900-010-000-0	MEDICAID	65,000.00CR
100-431900-200-000-0	GIFTED & TALENTED	3,000.00CR
100-431900-300-000-0	LIMITED ENGLISH PROFICENCY	250.00CR
100-431900-400-000-0	IDAHO READING INITATIVE	29,400.00CR
100-431900-500-000-0	MATH & SCIENCE REQUIREMENT	2,700.00CR
100-431900-600-000-0	TECHNOLOGY	0.00
100-437000-000-000-0	LOTTERY	0.00
100-438000-000-000-0	IN LIEU OF TAXES/AG REPLACEMENT	59,153.00CR
100-439000-000-000-0	STANDARDS & ACHIEVEMENT	0.00
100-442000-000-000-0	ARRA STATE STABILIZATON	0.00
100-445900-000-000-0	OTHER FEDERAL REVENUE	0.00
100-445900-911-000-0	EDUCATION JOB FUNDS	0.00
100-448200-000-000-0	PUBLIC LAW 874 - Impact Aid	0.00
100-453000-000-000-0	SALE OF FIXED ASSETS	0.00
	***TOTAL STATE REVENUE***	3,295,963.00CR
	****TOTAL REVENUE****	3,943,979.00CR

ACCOUNT	DESCRIPTION	Prop Budget
100-512110-000-000-0	SALARY - CERTIFIED ELEMENTARY	445,753.00
100-512111-000-000-0	CERTIFIED-HOWE CERTIFIED	96,319.00
100-512113-000-000-0	SUMMER SCHOOL CERTIFIED	4,500.00
100-512115-000-000-0	SALARY- NON CERTIFIED ELEMENTARY	6,300.00
100-512116-000-000-0	SUMMER SCHOOL NON CERTIFIED	2,250.00
100-512117-000-000-0	SALARY - NON CERT LITERACY	12,194.00
100-512160-000-000-0	SALARY - BEFORE & AFTER	1,802.00
100-512164-000-000-0	SALARY - LEADERSHIP PREMIUMS	12,644.00
100-512165-000-000-0	SALARY - SUBSTITUTE	14,000.00
100-512167-000-000-0	BONUS	0.00
100-512200-000-000-0	FICA/S.S. MED. PAID BENEFIT	45,960.00
100-512209-000-000-0	ELEMENTARY CLEARING FOR HEALTH BEN	0.00
100-512240-000-000-0	HEALTH INSURANCE	92,000.00
100-512250-000-000-0	RETIREMENTS	73,230.00
100-512270-000-000-0	WORKMAN'S COMP INSURANCE	3,100.00
100-512310-000-000-0	PURCHASED SERVICES / PBS	63,921.00
100-512320-000-000-0	PURCHASED SERVICES	500.00
100-512322-000-000-0	DUES & FEES POWER SCHOOL SUPPORT	0.00
100-512380-000-000-0	HES Travel	200.00
100-512381-000-000-0	AES Travel	0.00
100-512408-000-000-0	HES CLASSROOM SUPPLIES	400.00
100-512409-000-000-0	AES CLASSROOM SUPPLIES	2,000.00
100-512410-000-000-0	SUPPLIES HES	1,540.00
100-512411-000-000-0	SUPPLIES AES	6,475.00
100-512412-000-000-0	LITERACY SUPPLIES	14,751.00
100-512413-000-000-0	LEP SIOP	250.00
100-512414-000-000-0	REMEDATION EXPENSES	3,914.00
100-512431-000-000-0	Non Active	0.00
100-512440-000-000-0	HES TEXT BOOKS	4,099.00
100-512441-000-000-0	AES TEXT BOOKS	27,434.00
100-512550-000-000-0	EQUIPMENT FOR ELEMENTARIES	0.00
	***** ELEMENTARY PROGRAMS*****	935,536.00
100-515110-000-000-0	SALARY - CERTIFIED SECONDARY	589,922.00
100-515111-000-000-0	SALARY - LEADERSHIP PREMIUMS	12,644.00
100-515115-000-000-0	SALARY - NON CERTIFIED MEDICAID	19,953.00
100-515116-000-000-0	SALARY - NON CERT REMEDIATION	0.00
100-515160-000-000-0	SALARY-SAT MORNING SCHOOL	5,280.00
100-515165-000-000-0	SALARY - SUBSTITUTE	14,000.00
100-515167-000-000-0	BONUS	0.00
100-515200-000-000-0	FICA/S.S./MED. PAID BENEFIT	47,572.00
100-515200-100-000-0	FICA/S.S./MED. PAID BEN MEDICAID	1,527.00
100-515240-000-000-0	HEALTH INSURANCE	93,150.00
100-515240-100-000-0	HEALTH INSURANCE - MEDICAID	7,680.00
100-515250-000-000-0	RETIREMENTS	75,860.00
100-515250-100-000-0	RETIREMENTS - MEDICAID	2,491.00
100-515270-000-000-0	WORKMAN'S COMP INSURANCE	3,520.00
100-515310-000-000-0	MATH & SCIENCE REQUIRMENTS	0.00
100-515320-000-000-0	PURCHASED SERVICES	550.00
100-515321-000-000-0	M.S. MAINT. & REPAIR OF EQUIPMENT	0.00
100-515322-000-000-0	BHS MAINT & REPAIR OF EQUIP	0.00
100-515380-000-000-0	HIGH SCHOOL TRAVEL	0.00
100-515381-000-000-0	MIDDLE SCHOOL TRAVEL	0.00
100-515408-000-000-0	BMS CLASSROOM SUPPLIES	0.00
100-515409-000-000-0	BHS CLASSROOM SUPPLIES	3,000.00
100-515410-000-000-0	SECONDARY SCHOOLS SUPPLIES	12,200.00
100-515411-000-000-0	MIDDLE SCHOOL SUPPLIES	0.00
100-515412-000-000-0	IRI EXPENSE	0.00
100-515413-000-000-0	LEP-Limited English Proficencey	0.00
100-512414-000-000-0	REMEDATION EXPENSES	3,914.00
100-515415-000-000-0	MATH & SCIENCE REQ. EXPENSES	12,700.00
100-515431-000-000-0	Non Active	0.00
100-515440-000-000-0	SECONDARY SCHOOLS TEXTBOOKS	10,000.00
100-515441-000-000-0	MIDDLE SCHOOL TEXTBOOKS	0.00
100-512442-000-000-0	GIFTED & TALENTED	3,000.00
100-515550-000-000-0	SECONDARY SCHOOL EQUIPMENT	0.00
100-515551-000-000-0	MIDDLE SCHOOL EQUIPMENT	0.00
	***** SECONDARY PROGRAMS*****	918,963.00
100-521110-000-000-0	SALARY - CERT. EXCEPTIONAL CHILD	105,296.00
100-521115-000-000-0	NONCERTIFIED REGULAR SALARIES	20,000.00
100-521165-000-000-0	SALARY - SUBSTITUTE	2,000.00
100-521200-000-000-0	FICA/S.S./MED. PAID BENEFIT	9,739.00
100-521240-000-000-0	HEALTH INSURANCE	30,984.00
100-521250-000-000-0	RETIREMENT	15,637.00
100-521270-000-000-0	WORKMAN'S COMP INSURANCE	1,120.00
100-521380-000-000-0	TRAVEL EXPENSE	0.00

ACCOUNT	DESCRIPTION	Prop Budget
	*** EXCEPTIONAL CHILD PROGRAM***	184,776.00
100-522110-000-000-0	SALARY CERT PRESCHOOL	18,375.00
100-522115-000-000-0	SALARY NON CERT PRESCHOOL	0.00
100-522200-000-000-0	FICA/MED BENEFITS	1,406.00
100-522240-000-000-0	HEALTH INSURANCE	0.00
100-522250-000-000-0	RETIREMENT	2,294.00
100-522270-000-000-0	WORKMAN'S COMP INSURANCE	100.00
100-522310-000-000-0	PROF TECH SERVICES	0.00
100-522410-000-000-0	PRESCHOOL SUPPLIES	0.00
100-522550-000-000-0	PRESCHOOL EQUIPMENT	0.00
	-PRESCHOOL EXCEPTIONAL CHILD-	22,175.00
100-524310-000-000-0	PROFESSIONAL DEVELOPMENT	3,000.00
100-524310-100-000-0	PROF DEV TRAINING	0.00
100-524310-200-000-0	PROF DEV ADV OPP	0.00
100-524410-000-000-0	SUPPLIES	0.00
	**GIFTED & TALENTED PROGRAM**	3,000.00
100-531110-000-000-0	SALARY - STIPENDS	35,853.00
100-531115-000-000-0	ACTIVITIES DIRECTOR	10,000.00
100-531200-000-000-0	FICA/S.S./MED. PAID BENEFIT	3,508.00
100-531240-000-000-0	HEALTH INSURANCE	0.00
100-531250-000-000-0	RETIREMENTS	4,350.00
100-531270-000-000-0	WORKMAN'S COMP INSURANCE	310.00
100-531320-000-000-0	MAINT. & REPAIR EQUIP	0.00
100-531380-000-000-0	TRAVEL ATHLETIC DIRECTOR/ADMIN	1,800.00
100-531381-000-000-0	TRAVEL STATE	19,500.00
100-531390-000-000-0	DUES, FEES & REGISTRATION	3,000.00
100-531410-000-000-0	SUPPLIES - GENERAL	1,000.00
100-531550-000-000-0	EQUIPMENT - ATHLETIC	5,312.00
100-531551-000-000-0	EQUIPMENT-BUTTE MIDDLE SCHOOL	0.00
	*** EXTRA CURRICULAR PROGRAMS***	84,633.00
100-611110-000-000-0	SALARY - CERTIFIED GUIDANCE	12,351.00
100-611115-000-000-0	NONCERTIFIED REGULAR SALARIES	48,618.00
100-611200-000-000-0	FICA/S.S./MED. PAID BENEFIT	4,665.00
100-611240-000-000-0	HEALTH INSURANCE	5,810.00
100-611250-000-000-0	RETIREMENTS	6,068.00
100-611270-000-000-0	WORKMAN'S COMP INSURANCE	295.00
100-611380-000-000-0	TRAVEL EXPENSES	1,000.00
100-611390-000-000-0	DUES, FEES & REGISTRATION	1,000.00
100-611410-000-000-0	SUPPLIES - GENERAL	500.00
100-611411-000-000-0	TESTING, ISAT POSTAGE	350.00
100-611440-000-000-0	GUIDANCE TEXTBOOKS/STW	0.00
100-611450-000-000-0	DRUG FREE PROGRAM	0.00
	**** GUIDANCE PROGRAM****	80,657.00
100-616110-000-000-0	SALARY - CERTIFIED ANCILLARY	0.00
100-616115-000-000-0	SALARY NONCERTIFIED	0.00
100-616200-000-000-0	FICA/S.S./MED. PAID BENEFIT	0.00
100-616240-000-000-0	HEALTH INSURANCE	0.00
100-616250-000-000-0	RETIREMENTS	0.00
100-616270-000-000-0	WORKMAN'S COMP INSURANCE	0.00
100-616320-000-000-0	PURCHASED SERVICE	0.00
100-616321-000-000-0	PBC PURCHASED SERVICE	0.00
100-616410-000-000-0	SPECIAL SERVICES SUPPLIES	0.00
100-616550-000-000-0	EQUIPMENT	0.00
	**** SPECIAL SERVICES PROGRAM****	0.00
100-621380-000-000-0	TRAVEL EXPENSE	0.00
100-621390-000-000-0	DUES, FEES & REGISTRATION	0.00
100-621410-000-000-0	SUPPLIES/TRAINING,STANDARDS & CURR	0.00
100-621411-000-000-0		0.00
	****INSTRUCTIONAL IMPROVEMENT***	0.00
100-622110-000-000-0	CERTIFIED ED. MEDIA SALARIES	0.00
100-622115-000-000-0	SALARY - NON CERTIFIED REGULAR	5,815.00
100-622200-000-000-0	FICA/S.S./MED/ PAID BENEFIT	445.00
100-622240-000-000-0	HEALTH INSURANCE	7,750.00
100-622250-000-000-0	RETIREMENTS	726.00
100-622270-000-000-0	WORKMAN'S COMP INSURANCE	50.00
100-622310-000-000-0	PROFESSIONAL & TECH SERVICES	1,000.00
100-622380-000-000-0	LIBRARY TRAVEL	0.00

ACCOUNT	DESCRIPTION	Prop Budget
100-622410-000-000-0	SUPPLIES - GENERAL	0.00
100-622430-000-000-0	LIBRARY-SECONDARY SCHOOLS	3,000.00
100-622432-000-000-0	LIBRARY - ARCO ELEMENTARY	3,000.00
100-622433-000-000-0	LIBRARY - HOWE	1,000.00
100-622550-000-000-0	LIBRARY EQUIPMENT	0.00
	*** EDUCATIONAL MEDIA PROGRAM***	22,786.00
100-623115-000-000-0	SALARY-DISTRICT TECHNOLOGY	32,756.00
100-623200-000-000-0	FICA/MED	2,506.00
100-623240-000-000-0	HEALTH INSURANCE	15,492.00
100-623250-000-000-0	RETIREMENT	3,433.00
100-623270-000-000-0	WORKMAN'S COMP INSURANCE	245.00
100-623310-000-000-0	TECHNOLOGY PROFESSIONAL SERVICES	0.00
100-623320-000-000-0	TECHNOLOGY LEARNING ACCLERATED	0.00
100-623322-000-000-0	TECHNOLOGY SOFTWARE SUPPORT	0.00
100-623380-000-000-0	TECHNOLOGY TRAVEL	1,000.00
100-623390-000-000-0	TECH DUES FEES MEMBERSHIP	500.00
100-623410-000-000-0	TECHNOLOGY SUPPLIES	2,500.00
100-623411-000-000-0	TECHNOLOGY SERVER REPLACEMENT	8,500.00
100-623500-000-000-0	EQUIPMENT	0.00
	***DISTRICT TECHNOLOGY***	66,932.00
100-631270-000-000-0	WORKERS COMP INSURANCE	50.00
100-631380-000-000-0	TRAVEL/ROOM - BOARD OF EDUCATION	6,500.00
100-631390-000-000-0	DUES, FEES & REGISTRATION	6,500.00
100-631410-000-000-0	BOARD SUPPLIES	500.00
100-631411-000-000-0	EMPLOYEE CHRISTMAS	3,000.00
100-632110-000-000-0	SALARY - SUPERINTENDENT	89,500.00
100-632115-000-000-0	SALARY - NON CERTIFIED REGULAR	69,345.00
100-632165-000-000-0	STIPEND PAYMENTS	0.00
100-632167-000-000-0	BONUS	0.00
100-632200-000-000-0	FICA/MED. BENEFIT	12,155.00
100-632240-000-000-0	HEALTH INSURANCE	20,200.00
100-632250-000-000-0	RETIREMENTS	19,825.00
100-632270-000-000-0	WORKMAN'S COMP INSURANCE	921.00
100-632310-000-000-0	PROFESSIONAL & TECH SERVICES	12,000.00
100-632320-000-000-0	MAINTAIN, REPAIR EQUIP.	0.00
100-632350-000-000-0	COMMUNICATIONS	5,500.00
100-632380-000-000-0	TRAVEL/ROOM - SUPERINTENDENT	2,500.00
100-632380-010-000-0	TRAVEL/ROOM - BUSINESS MANAGER	1,750.00
100-632380-020-000-0	LODGING	0.00
100-632380-030-000-0	MEALS	0.00
100-632390-000-000-0	DUES, FEES & REGISTRATION	9,500.00
100-632390-010-000-0	FINGER PRINTS	350.00
100-632391-000-000-0	LEGAL SERVICES	7,500.00
100-632392-000-000-0	GASB 45 & APPRASIAL FEES	0.00
100-632395-000-000-0	MEDICAID MATCHING FUNDS	14,900.00
100-632396-000-000-0	EARLY RETIREMENT	0.00
100-632397-000-000-0	MARY BRADOF FOUNDATION	0.00
100-632397-010-000-0	COBANK GRANT	0.00
100-632397-020-000-0	LOST RIVER ELECTRIC GRANT	0.00
100-632397-030-000-0	EXXON MOBILE GRANT	0.00
100-632397-040-000-0	SCHOOL LIBRARY ACCESS MINI GRANT	0.00
100-632398-000-000-0	CIMINO FOUNDATION	0.00
100-632399-000-000-0	TLC FOUNDATION	0.00
100-632400-000-000-0	TREACY FOUNDATION	0.00
100-632401-000-000-0	ICF GRANTS	0.00
100-632402-000-000-0	PROFESSIONAL DEVELOPMENT GRANT - FY17 - FY18	68,450.00
100-632403-000-000-0	PROFESSIONAL DEVELOPMENT - FY19	40,138.00
100-632404-000-000-0	BEA GRANTS	0.00
100-632405-000-000-0	THE LIGHTFOOT FOUNDATION	0.00
100-632406-000-000-0	LELAND BECKMAN FOUNDATION	0.00
100-632407-000-000-0	SCOTTIES TREES ROCK	0.00
100-632408-000-000-0	MAX & VICTORIA DREYFUS FOUNDATION	0.00
100-632409-000-000-0	EDUID / ISEE ATTENDANCE GRANT	0.00
100-632410-000-000-0	SUPPLIES - DISTRICT	6,000.00
100-632410-010-000-0	POSTAGE	2,200.00
100-632410-020-000-0	OFFICE SUPPLIES	0.00
100-632410-030-000-0	SUPERINTENDENT	1,500.00
100-632411-000-000-0	ROCKY MOUNTAIN POWER GRANT	0.00
100-632420-000-000-0	GREEN COMMUNITY GRANT	0.00
100-632421-000-000-0	CHC FOUNDATION GRANTS	0.00
100-632422-000-000-0	INL GRANTS	0.00
100-632423-000-000-0	LAURA MOORE CUNNINGHAM GRANT	0.00
100-632430-000-000-0	Small Rural Schools Grant	16,730.00
100-632431-000-000-0	IDAHO LEADS GRANT	0.00
100-632435-000-000-0	GOOD WORKS GRANT	0.00
100-632440-000-000-0	TEEN LIVING CHC GRANT	0.00

ACCOUNT	DESCRIPTION	Prop Budget
100-632450-000-000-0	PROF. DEV/MOBILE DEVICE GRANT	0.00
100-632500-000-000-0	Capital outlay - IDVA funds	0.00
100-632550-000-000-0	EQUIPMENT	20,000.00
100-632710-000-000-0	PROPERTY INSURANCE & LIABILITY	28,903.00
100-632720-000-000-0	SURETY BONDING	0.00
100-632730-000-000-0	INTEREST ON TAX ANTICIPATION	0.00
	**** DISTRICT OFFICE PROGRAM****	466,417.00
100-641110-000-000-0	SALARY - CERT. HS PRINCIPAL	78,020.00
100-641111-000-000-0	SALARY - CERT. ELEM PRINCIPAL	28,144.00
100-641112-000-000-0	LEADERSHIP PREMIUMS/DIFF PAY	0.00
100-641115-000-000-0	SALARY - SECRETARY NON CERTIFIED	49,979.00
100-641165-000-000-0	SALARY - PRINCIPAL BONUS	0.00
100-641120-000-000-0	CELL PHONE STIPEND	500.00
100-641200-000-000-0	FICA/S.S./MED. PAID BENEFIT	11,955.00
100-641240-000-000-0	HEALTH INSURANCE	23,040.00
100-641250-000-000-0	RETIREMENTS	19,487.00
100-641270-000-000-0	WORKERS COMP - ADMINISTRATION	1,250.00
100-641350-000-000-0	COMMUNICATIONS PHONE T1 LINE	0.00
100-641351-000-000-0	COMMUNICATIONS BHS	5,200.00
100-641352-000-000-0	COMMUNICATIONS BMS	0.00
100-641353-000-000-0	COMMUNICATIONS AES	1,495.00
100-641354-000-000-0	COMMUNICATIONS HES	1,400.00
100-641355-000-000-0	COMMUNICATIONS CELL	5,100.00
100-641356-000-000-0	COMMUNICATIONS INTERNET	5,500.00
100-641357-000-000-0	TEXT NOTIFICATON	1,200.00
100-641380-000-000-0	TRAVEL EXPENSES BHS	0.00
100-641381-000-000-0	TRAVEL EXPENSES BMS	0.00
100-641382-000-000-0	TRAVEL EXPENSES AES	0.00
100-641383-000-000-0	TRAVEL EXPENSES HES	0.00
100-641390-000-000-0	DUES, FEES & REG. BHS	15,000.00
100-641391-000-000-0	DUES, FEES & REG. BMS	0.00
100-641392-000-000-0	DUES, FEES & REG. AES	0.00
100-641393-000-000-0	DUES, FEES & REG. HES	0.00
100-641394-000-000-0	SEVERANCE BENEFITS	0.00
100-641395-000-000-0	COPY MACHINES MAINTENANCE	14,000.00
100-641410-000-000-0	COPY PAPER	5,000.00
100-641411-000-000-0	BLDG. ADMIN. BMS SUPPLIES	0.00
100-641412-000-000-0	BLDG. ADMIN. AES SUPPLIES	0.00
100-641413-000-000-0	BLDG. ADMIN BHS SUPPLIES	0.00
100-641414-000-000-0	BLDG. ADMIN. HES SUPPLIES	0.00
100-641415-000-000-0	BIC FAMILY LIVING RENT	500.00
100-641550-000-000-0	OFFICE EQU PURCHASES	0.00
100-641551-000-000-0	EQUIPMENT MIDDLE SCHOOL	0.00
100-641720-000-000-0	SURETY BONDING	0.00
	*** ADMINISTRATIVE/PRINCIPALS***	266,770.00
100-661115-000-000-0	SALARY - NON CERTIFIED CUSTODIAL	36,962.00
100-661165-000-000-0	SALARY - SUMMER/SUB	0.00
100-661200-000-000-0	FICA/S.S./MED. PAID BENEFIT	2,828.00
100-661240-000-000-0	HEALTH INSURANCE	11,520.00
100-661250-000-000-0	RETIREMENTS	4,613.00
100-661270-000-000-0	WORKMAN'S COMP INSURANCE	2,050.00
100-661320-000-000-0	PURCHASED SERVICES	0.00
100-661330-000-000-0	UTILITIES (Heating fuel/W ater)	161,000.00
100-661380-000-000-0	TRAVEL & FUEL	500.00
100-661410-000-000-0	SUPPLIES - GENERAL	15,500.00
100-661550-000-000-0	EQUIPMENT	0.00
100-661710-000-000-0	PROPERTY INSURANCE & LIABILITY	3,772.00
	***** CUSTODIAL DEPARTMENT*****	238,745.00
100-663310-000-000-0	PROF & TECH SERVICES	0.00
100-663380-000-000-0	TRAVEL & FUEL	0.00
100-663410-000-000-0	SUPPLIES	2,000.00
	***MAINTENANCE UNOCCUPIED***	2,000.00
100-664115-000-000-0	SALARY - STUDENT OCCUPIED	75,047.00
100-664165-000-000-0	SALARY - STUDENT OCCUPIED SUMMER	5,725.00
100-664200-000-000-0	FICA/S.S./MED. BENEFIT	6,180.00
100-664240-000-000-0	HEALTH INSURANCE	15,332.00
100-664250-000-000-0	RETIREMENTS	9,366.00
100-664270-000-000-0	WORKMAN'S COMP INSURANCE	4,275.00
100-664310-000-000-0	PROF & TECH SERVICES	200.00
100-664320-000-000-0	EQUIPMENT REPAIR	1,000.00
100-664380-000-000-0	TRAVEL & FUEL EXPENSE	1,500.00
100-664410-000-000-0	SUPPLIES	29,227.00

ACCOUNT	DESCRIPTION	Prop Budget
100-664550-000-000-0	EQUIPMENT - CARPET	10,000.00
100-810531-000-000-0	CAPITAL PROJECT - ROOF WOOD ROOM	4,500.00
100-810551-000-000-0	CAPITAL EQUIP STUDENT OCCUPIED	28,000.00
	****STUDENT OCCUPIED BUILDINGS****	190,352.00
100-665115-000-000-0	SALARIES NON CERTIFIED	0.00
100-665200-000-000-0	FICA/S.S. MED. PAID BENEFIT	0.00
100-665240-000-000-0	HEALTH INSURANCE	0.00
100-665250-000-000-0	RETIREMENTS	0.00
100-665270-000-000-0	WORKMAN'S COMP INSURANCE	0.00
100-665300-000-000-0	PURCHASED SERVICES	9,000.00
100-665301-000-000-0	MAINTAIN TRACK	16,000.00
100-665302-000-000-0	TRACK SNOW REMOVAL	2,000.00
100-665303-000-000-0	SNOW REMOVAL	2,500.00
100-665330-000-000-0	UTILITIES	0.00
100-665380-000-000-0	TRAVEL FUEL	0.00
100-665390-000-000-0	DUES FEES & REGISTRATION	0.00
100-665410-000-000-0	SUPPLIES	2,500.00
100-665550-000-000-0	EQUIPMENT - FB FIELD LIGHTS & FENCE	6,000.00
	*****MAINTENANCE GROUNDS*****	38,000.00
100-681115-000-000-0	SALARY - BUS SHOP MECHANIC	39,338.00
100-681165-000-000-0	SALARY - DRIVERS & SUPERVISOR	72,574.00
100-681192-085-000-0	CELL PHONE STIPEND	1,200.00
100-681200-000-000-0	FICA/S.S./MED. PAID BENEFIT	8,654.00
100-681240-000-000-0	HEALTH INSURANCE	15,360.00
100-681250-000-000-0	RETIREMENTS	10,911.00
100-681260-050-000-0	PHYSICAL EXAMINATIONS 50 %	1,500.00
100-681260-085-000-0	PHYSICAL EXAMINATIONS 85%	150.00
100-681270-000-000-0	WORKMAN'S COMP INSURANCE	5,825.00
100-681280-050-000-0	OTHER BENEFIT	0.00
100-681290-050-000-0	USE OF PERSONAL VEHICLE 50%	0.00
100-681290-085-000-0	USE OF PERSONAL VEHICLE 85%	0.00
100-681310-085-000-0	CONTRACTED REPAIRS/MAINTENANCE	5,000.00
100-681320-000-000-0	MAINTAIN REPAIR EQUIP.	0.00
100-681330-000-000-0	UTILITIES	10,500.00
100-681340-000-000-0	IN LIEU OF TRANSPORTATION	0.00
100-681350-000-000-0	COMMUNICATIONS (PHONES & RADIOS)	3,500.00
100-681380-000-000-0	TRAVEL & TRAINING NON REIMBURSEABL	300.00
100-681380-050-000-0	TRAVEL & TRAINING 50% REIMBURSE	500.00
100-681380-085-000-0	TRAVEL & TRAINING 85% REIMBURSE	3,000.00
100-681390-000-000-0	ASSESSMENT FEES (Annual)	950.00
100-681391-050-000-0	PURCHASED SERVICES 50%	0.00
100-681391-085-000-0	PURCHASED SERVICE 85%	2,100.00
100-681392-050-000-0	FREIGHT 50%	0.00
100-681392-085-000-0	FREIGHT85%	0.00
100-681394-050-000-0	DUES, FEES, REG. 50%	0.00
100-681394-085-000-0	DUES, FEES, REG. 85%	1,200.00
100-681410-000-000-0	SUPPLIES- NON REIMBURSEABLE	1,000.00
100-681410-050-000-0	SUPPLIES 50% REIMBURSE	2,000.00
100-681410-085-000-0	SUPPLIES 85% REIMBURSE	21,000.00
100-681411-000-000-0	NON REIMBURSABLE EXPENSES	25.00
100-681412-050-000-0	OFFICE SUPPLIES	1,000.00
100-681414-050-000-0	CLEANING 50% REIMBURSE	0.00
100-681414-085-000-0	CLEANING 85% REIMBURSE	0.00
100-681416-050-000-0	COVERALLS, RAGS, LAUNDRY SERVICE	1,500.00
100-681417-085-000-0	REIMBURSABLE HAND TOOLS	0.00
100-681420-000-000-0	FUEL BUS	34,000.00
100-681421-085-000-0	LUBE	0.00
100-681422-000-000-0	FUEL CAR	1,200.00
100-681540-000-000-0	BUILDING COMPONENTS	0.00
100-681550-085-000-0	EQUIPMENT - CAPITAL OUTLAY	8,500.00
100-681560-000-000-0	VEHICLES - TRANSPORTATION	0.00
100-681710-000-000-0	VEHICLE INSURANCE & LIABILITY	6,215.00
	****YELLOW BUS TRANSPORTATION****	259,002.00
100-682165-000-000-0	SALARY - DRIVER	10,000.00
100-682200-000-000-0	FICA/MED/S.S. PAID BENEFITS	765.00
100-682250-000-000-0	RETIREMENTS	350.00
100-682270-000-000-0	WORKMAN'S COMP INSURANCE	420.00
100-682320-000-000-0	MAINTAIN & REPAIR EQUIP.	1,000.00
100-682380-000-000-0	TRAVEL	0.00
100-682410-000-000-0	SUPPLIES-GENERAL	4,000.00
100-682420-000-000-0	FUEL	7,200.00
100-682421-000-000-0	OIL & LUBE	2,000.00
100-682710-000-000-0	PROPERTY & LIABILITY INSURANCE	0.00

ACCOUNT	DESCRIPTION	Prop Budget
	***EXTRA CURRICULAR BUS (BLACK)**	25,735.00
100-683320-000-000-0	MAINTENANCE & REPAIRS	7,000.00
100-683410-000-000-0	SUPPLIES - TB&A	800.00
100-683420-000-000-0	FUEL	0.00
100-683421-000-000-0	OIL & LUBE	300.00
100-683710-000-000-0	PROPERTY & LIABILITY INSURANCE	3,625.00
	***** DISTRICT AUTOMOBILES*****	11,725.00
100-810510-000-000-0	SITES	0.00
100-810530-000-000-0	CAITAL PROJECTS	0.00
100-810550-000-000-0	CAPITAL EQUIPMENT	0.00
100-810590-000-000-0	OTHER CAPITAL OBJECTS	0.00
100-920810-000-000-0	TRANSFER OUT	86,580.00
100-950000-000-000-0	CONTINGENCY RESERVE	39,195.00
	**TOTAL OTHER SERVICES**	125,775.00
	*TOTAL GEN FUND EXPENDITURES*	3,943,979.00

ACCOUNT	DESCRIPTION	Prop Budget
	**** FEDERAL FOREST****	
220-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	120,427.00CR
220-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00
220-445900-000-000-0	FEDERAL FOREST FUND RECEIPTS	0.00
	****TOTAL REVENUE****	120,427.00CR
		=====
220-512410-000-000-0	SUPPLIES	0.00
220-512550-000-000-0	Capital Objects	0.00
220-531110-000-000-0	SALARY EXTRA CURRICULAR	0.00
220-632410-000-000-0	DISTRICT ADMIN SUPPLIES	0.00
220-632550-000-000-0	DISTRICT ADMIN EQU	0.00
220-641550-000-000-0	EQUIP-ADM. ELEM.	0.00
220-665320-000-000-0	GROUPS MAINTENANCE & REPAIRS	0.00
220-920810-000-000-0	TRANSFER OUT ACCOUNT	0.00
	****TOTAL EXPENDITURES****	0.00
		=====



ACCOUNT	DESCRIPTION	Prop Budget
	***BUILDING CAPACITY***	
233-320000-000-000-0	BALANCE CARRY FORWARD	0.00
233-419100-000-000-0	REVENUES BUILDING CAPACITY	0.00
233-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
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	****TOTAL REVENUE****	0.00
		=====
233-512380-000-000-0	ELEMENTARY TRAVEL	0.00
233-515380-000-000-0	SECONDARY TRAVEL	0.00
233-632380-000-000-0	DISTRICT ADMIN TRAVEL	0.00
233-512410-000-000-0	ELEMENTARY SUPPLIES	0.00
233-515410-000-000-0	SECONDARY SUPPLIES	0.00
233-632410-000-000-0	DISTRICT ADMIN SUPPLIES	0.00
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	****TOTAL EXPENDITURES****	0.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	*****GRANTS*****	
234-320000-000-000-0	BALANCE CARRY FORWARD GRANTS	5,902.00CR
234-419900-000-000-0	REVENUE GRANTS	6,000.00CR
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	****TOTAL REVENUE****	11,902.00CR
		=====
234-512410-000-000-0	HOWE ELEM LIBRARY SUMMER STEM - GRANT	0.00
234-512411-000-000-0	MAKR CAMP GRANT - HES - S. JARDINE	0.00
234-512413-000-000-0	CHC - SURVEILLANCE SYSTEMS	3,035.00
234-512414-000-000-0	FLUOR - EDUCATIONAL MATERIALS	0.00
234-512415-000-000-0	HOWE- NORTHWEST FARM CREDIT GRANT	0.00
234-515410-000-000-0	TREACY FOUNDATION	2,543.00
234-515412-000-000-0	GAMETT - FLAG POLE EAGLE PROJECT	324.00
234-515413-000-000-0	TRACK - MAT COVERS	0.00
234-632115-000-000-0	SALARY-NON CERTIFIED	4,994.00
234-632200-000-000-0	FICA/MED BENEFIT	383.00
234-632240-000-000-0	HEALTH BENEFIT	0.00
234-632250-000-000-0	RETIREMENTS	623.00
234-632360-000-000-0	TRAINING	0.00
234-632380-000-000-0	TRAVEL	0.00
234-632410-000-000-0	SUPPLIES	0.00
234-632550-000-000-0	EQUIPMENT- SCOREBOARD	0.00
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	****TOTAL EXPENDITURES****	11,902.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
		0.00
	****STUDENT OCCUPIED BUILDINGS****	
240-320000-000-000-0	BALANCE CARRY FORWARD	81,398.00CR
240-437000-100-000-0	STATE MATCHING STUDENT OCCUPIED	0.00
240-437000-200-000-0	LOTTERY STUDENT OCCUPIED	0.00
240-460000-000-000-0	TRANSFER IN ACCOUNT	25,000.00CR
		-----
	****TOTAL REVENUE****	106,398.00CR
		=====
240-664411-000-000-0	CARRY TO NEXT YEAR	0.00
240-920810-000-000-0	TRANSFER OUT ACCOUNT	0.00
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	****TOTAL EXPENDITURES****	0.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
***** DRIVER EDUCATION FUND*****		
241-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	5,600.00CR
241-419900-000-000-0	OTHER LOCAL DRIVER ED	4,500.00CR
241-431810-000-000-0	STATE PAID FICA	0.00
241-432100-000-000-0	STATE ASSISTANCE DRIVER ED	2,648.00CR
241-439000-000-000-0	OTHER STATE REVENUE	0.00
241-460000-000-000-0	TANSFER IN ACCOUNT	0.00
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	*****TOTAL REVENUE*****	12,748.00CR
		=====
241-515110-000-000-0	SALARY - INSTRUCTOR	5,000.00
241-515200-000-000-0	FICA/S.S./MED. PAID BENEFITS	390.00
241-515240-000-000-0	HEALTH BENEFIT	5.00
241-515250-000-000-0	RETIREMENTS	625.00
241-515270-000-000-0	WORKMAN'S COMP INSURNACE	30.00
241-515310-000-000-0	PROF & TECH SERVICE/SUPPLIES DIST	0.00
241-515390-000-000-0	DUES, FEES, & REGISTRATION	0.00
241-515410-000-000-0	SUPPLIES	275.00
241-515420-000-000-0	FUEL	525.00
241-515440-000-000-0	DRIVER ED. TEXT	0.00
241-515550-000-000-0	DRIVER ED EQUIP	150.00
241-515710-000-000-0	VEHICLE INSURANCE	148.00
241-920810-000-000-0	TRANSFERS OUT ACCOUNTS	5,600.00
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	*****TOTAL EXPENDITURES*****	12,748.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
***** VOCATIONAL PROGRAM*****		
243-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
243-419900-000-000-0	OTHER REVENUE	0.00
243-431810-000-000-0	STATE PAID FICA	0.00
243-432400-000-000-0	STATE ASSISTANCE VOCATIONAL	21,331.00CR
243-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
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	****TOTAL REVENUE****	21,331.00CR
		=====
243-515110-000-000-0	SALARY - SEC./ IOT	2,573.00
243-515200-000-000-0	FICA/S.S./MED. PAID BENEFITS	197.00
243-515240-000-000-0	HEALTH BENEFIT	0.00
243-515270-000-000-0	WORKMANS COMP INSURANCE	0.00
243-515280-000-000-0	RETIREMENT	305.00
243-515330-000-000-0	MAINTAIN & REPAIR EQUIP	0.00
243-515380-000-000-0	TRAVEL VOCATIONAL	500.00
243-515381-000-000-0	TRAVEL FAMILY LIVING	0.00
243-515382-000-000-0	TRAVEL IOT	1,000.00
243-515390-000-000-0	DUES & FEES/SUPPLIES FOR DIST	0.00
243-515410-000-000-0	WELDING SUPPLIES	12,406.00
243-515411-000-000-0	FAMILY LIVING SUPPLIES	3,160.00
243-515412-000-000-0	IOT SUPPLIES	1,190.00
243-515550-000-000-0	EQUIP. FAMILY LIVING	0.00
243-515551-000-000-0	EQUIP. VOCATIONAL	0.00
243-920810-000-000-0	TRANSFERS OUT ACCOUNT	0.00
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	****TOTAL EXPENDITURES****	21,331.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
*** BASIC TECHNOLOGY GRANT***		
245-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	5,200.00CR
245-419900-000-000-0	OTHER REVENUE-LOCAL	0.00
245-431900-000-000-0	STATE ASSISTANCE BASIC TECHNOLOGY	88,300.00CR
245-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
	****TOTAL REVENUE****	93,500.00CR
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245-515115-000-000-0	SALARY - TECHNOLOGY COORDINATOR	13,900.00
245-515200-000-000-0	FICA/MED FOR TECHNOLOGY	1,064.00
245-515240-000-000-0	HEALTH INSURANCE	0.00
245-515250-000-000-0	PERSI FOR TECHNOLOGY	1,318.00
245-515310-000-000-0	PROFESSIONAL SERVICES	18,718.00
245-515380-000-000-0	TRAVEL	1,000.00
245-515410-000-000-0	SUPPLIES	15,000.00
245-515550-000-000-0	EQUIPMENT	42,500.00
245-623270-000-000-0	WORKMAN'S COMP INSURANCE	0.00
245-920810-000-000-0	TRANSFERS OUT ACCOUNT	0.00
	****TOTAL EXPENDITURES****	93,500.00
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ACCOUNT	DESCRIPTION	Prop Budget
***** STATE DRUG FREE FUND*****		
246-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	4,000.00CR
246-419900-000-000-0	OTHER LOCAL REVENUE	0.00
246-431900-000-000-0	STATE SUPPORT - TOBACCO TAX	6,849.00CR
246-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
	*****TOTAL REVENUE*****	10,849.00CR
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246-512441-000-000-0	DIST SUPPLIES	0.00
246-611310-000-000-0	STAFF/LAW ENFORCEMENT	6,528.00
246-611311-000-000-0	INTERVENTION	0.00
246-611312-000-000-0	STIPEND	0.00
246-611313-000-000-0	SPECIAL EVENTS	0.00
246-611314-000-000-0	STAFF DEVELOPMENT	0.00
246-611315-000-000-0	NON - CURRICULUM	0.00
246-611316-000-000-0	PEER PROGRAMS	0.00
246-611318-000-000-0	OTHER PROGRAMS	4,321.00
246-611320-000-000-0	CURRICULUM	0.00
246-611380-000-000-0	TRAVEL EXPENSES	0.00
246-611410-000-000-0	SUPPLIES & OTHER EXPENSES	0.00
246-920810-000-000-0	TRANSFER OUT	0.00
	*****TOTAL EXPENDITURES*****	10,849.00
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ACCOUNT	DESCRIPTION	Prop Budget
*** TITLE I FUND ***		
251-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	10,118.00CR
251-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00
251-431810-000-000-0	STATE PAID FICA	0.00
251-439000-000-000-0	OTHER STATE REVENUE	0.00
251-445100-000-000-0	FED ASSISTANCE - TITLE I	90,756.00CR
251-445100-020-000-0	FED ASSIST TITLE - I (10-11 YR)	0.00
251-445110-000-000-0	SPECIAL ARRA REVENUE	0.00
251-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
****TOTAL REVENUE****		100,874.00CR
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251-512110-000-000-0	SALARY - CERTIFIED	31,008.00
251-512115-000-000-0	SALARY - ELEMENTARY AIDES	35,461.00
251-512115-911-000-0	SALARY-ELEM AIDES (ARRA)	0.00
251-512165-000-000-0	NON CERT. TEMPORARY SALARY	0.00
251-512200-000-000-0	FICA/S.S./MED. Paid Benefit	5,085.00
251-512200-911-000-0	FICA/MED (ARRA)	0.00
251-512240-000-000-0	HEALTH BENEFIT	11,850.00
251-512240-911-000-0	HEALTH BENEFIT (ARRA)	0.00
251-512250-000-000-0	RETIREMENTS	8,296.00
251-512250-911-000-0	RETIREMENTS (ARRA)	0.00
251-512270-000-000-0	WORKMAN'S COMP INSURANCE	365.00
251-512300-000-000-0	PURCHASED SERVICE/DIST SUPPLIES	0.00
251-512300-911-000-0	Professional Development (ARRA)	0.00
251-512312-000-000-0	PURCHASE SERVICES SES	0.00
251-512380-000-000-0	TRAVEL	1,000.00
251-512350-000-000-0	SET-ASIDES	250.00
251-512410-000-000-0	SUPPLIES	7,559.00
251-512410-911-000-0	SUPPLIES (ARRA)	0.00
251-512412-000-000-0	SUPPLIES SES	0.00
251-512420-000-000-0	10-11 YEAR \$14,225.10	0.00
251-512550-000-000-0	EQUIPMENT	0.00
251-920810-000-000-0	TRANSFER OUT	0.00
251-920810-911-000-0	TRANSFER OUT (ARRA)	0.00
****TOTAL EXPENDITURES****		100,874.00
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ACCOUNT	DESCRIPTION	Prop Budget
	***IDEA PART B SCHOOL AGE***	
257-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	41,309.00CR
257-431810-000-000-0	STATE PAID FICA	0.00
257-439000-000-000-0	OTHER STATE REVENUE	0.00
257-445110-000-000-0	SPECIAL ARRA REVENUE	0.00
257-445600-000-000-0	FED ASSISTANCE - IDEAL SCHOOL AGE	105,344.00CR
257-445600-010-000-0	IDEA IED SOFTWARE	0.00
257-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
	****TOTAL REVENUE****	146,653.00CR
		=====
257-521110-000-000-0	SALARY - CERTIFIED REGULAR	0.00
257-521110-911-000-0	Salary-Certified Regular ARRA	0.00
257-521115-000-000-0	SALARY - NON CERTIFIED REGULAR	54,905.00
257-521115-911-000-0	SALARY-NON CERT (ARRA)	0.00
257-521200-000-000-0	FICA/S.S./MED. BENEFIT	4,201.00
257-521200-911-000-0	FICA/MED (ARRA)	0.00
257-521240-000-000-0	HEALTH BENEFIT	24,100.00
257-521240-911-000-0	HEALTH BENEFITS ARRA	0.00
257-521250-000-000-0	RETIREMENTS	6,853.00
257-521250-911-000-0	RETIREMENTS (ARRA)	0.00
257-521270-000-000-0	WORKMAN'S COM INSURANCE	800.00
257-521310-000-000-0	CHILD FIND	0.00
257-521340-000-000-0	TRAVEL	1,000.00
257-521340-911-000-0	Travel ARRA	0.00
257-521380-000-000-0	EQUIPMENT/EQUIPMENT REPAIR	0.00
257-521390-000-000-0	PURCHASE SERVICES	0.00
257-521400-000-000-0	SUPPLIES-MATERIALS	9,294.00
257-521400-911-000-0	Supplies-Materials (ARRA)	0.00
257-521420-000-000-0	CARRY TO 10-11 YEAR	0.00
257-521500-000-000-0	CAPITAL OBJECTS	500.00
257-616110-000-000-0	SALARY - SPECIAL SERVICES	0.00
257-616110-911-000-0	Special Services ARRA	0.00
257-616200-000-000-0	FICA/S.S./MED. BENEFIT	0.00
257-616305-000-000-0	PROFESSIONAL DEVELOPMENT	0.00
257-616305-911-000-0	Professional Development ARRA	0.00
257-616310-000-000-0	SPECIAL SERVICES CDS, PSYCH, SLP	42,500.00
257-616310-911-000-0	Sp Services CDS, Phy, SLP ARRA	0.00
257-616320-000-000-0	INSTRUCTIONAL IMPROVEMENT	0.00
257-616380-000-000-0	SP ED VISIT CONF, ECT	0.00
257-616380-911-000-0	SP ED Visit Conf, Ect ARRA	0.00
257-616390-000-000-0	PURCHAE SERVICES	0.00
257-616400-000-000-0	SUPPLIES	2,000.00
257-616400-911-000-0	Supplies ARRA	0.00
257-616500-000-000-0	CAPITAL OBJECTS	500.00
257-621380-000-000-0	SP. ED. VISITS CONF. ETC.	0.00
257-621500-911-000-0	Capital Objects ARRA	0.00
257-920810-000-000-0	TRANSFER OUT ACCOUNT	0.00
	****TOTAL EXPENDITURES****	146,653.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	***IDEA PART B PRESCHOOL ***	
258-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	2,723.00CR
258-415000-000-000-0	INVESTMENT INTEREST	0.00
258-431810-000-000-0	STATE PAID FICA	0.00
258-439000-000-000-0	OTHER STATE REVENUE	0.00
258-445110-000-000-0	SPECIAL ARRA REVENUE	0.00
258-445600-000-000-0	FED ASSISTANCE - IDEA PRESCHOOL	12,574.00CR
258-445610-000-000-0	PRESCHOOL SELF STUDY GRANT	0.00
258-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
	****TOTAL REVENUE****	15,297.00CR
		=====
258-522110-000-000-0	PRE-SCHOOL CERTIFIED	0.00
258-522115-000-000-0	SALARY - TEACHER AID	7,309.00
258-522115-911-000-0	SALARY-AIDES (ARRA)	0.00
258-522200-000-000-0	FICA/S.S./MED. PAID BENEFIT	560.00
258-522200-911-000-0	FICA/MED (ARRA)	0.00
258-522240-000-000-0	HEALTH INSURANCE	1,850.00
258-522240-911-000-0	Health Insurance (ARRA)	0.00
258-522250-000-000-0	RETIREMENTS	965.00
258-522250-911-000-0	RETIREMENTS (ARRA)	0.00
258-522270-000-000-0	WORKMAN'S COMP INSJURANCE	0.00
258-522310-000-000-0	PURCHASED SERVICES/CONTRACTS	3,863.00
258-522330-000-000-0	CHILD FIND ACTIVITIES	750.00
258-522380-000-000-0	STAFF TRAVEL	0.00
258-522350-000-000-0	EQUIPMENT REPAIR	0.00
258-522410-000-000-0	DIST SUPPLIES	0.00
258-522420-000-000-0	EDUCATIONAL SUPPLIES	0.00
258-522421-000-000-0	CARRY TO 10-11 YEAR	0.00
258-522500-000-000-0	CAPITAL OBJECTS	0.00
258-920810-000-000-0	TRANSFER OUT ACCOUNT	0.00
	****TOTAL EXPENDITURES****	15,297.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
** TITLE V-A ESEA INNOVATIVE **		
261-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	2,500.00CR
261-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00
261-445100-000-000-0	FED ASSISTANCE - INNOVATIVE	10,000.00CR
261-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
	****TOTAL REVENUE****	12,500.00CR
=====		
261-621115-000-000-0	SALARIES	10,000.00
261-621410-000-000-0	SUPPLIES-GENERAL	1,500.00
261-621310-000-000-0	PROF. SERVICES/DIST SUPPLIES	0.00
261-621380-000-000-0	TRAVEL	1,000.00
261-621390-000-000-0	DUES & FEES	0.00
261-621550-000-000-0	EQUIPMENT	0.00
	****TOTAL EXPENDITURES****	12,500.00
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ACCOUNT	DESCRIPTION	Prop Budget
	***** CARL PERKINS FUND*****	0.00
263-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
263-419200-000-000-0	OTHER LOCAL REVENUE	0.00
263-445300-000-000-0	FED ASSISTANCE - PERKINS	5,118.00CR
263-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
	****TOTAL REVENUE****	5,118.00CR
		=====
263-515310-000-000-0	PROFESSIONAL & TECH SERVICES	0.00
263-515380-000-000-0	TRAVEL - PERKINS	0.00
263-515410-000-000-0	SUPPLIES/PERKINS	4,118.00
263-515441-000-000-0	Site Licence/Career Resources	1,000.00
263-515550-000-000-0	EQUIPMENT /PERKINS	0.00
	****TOTAL EXPENDITURES****	5,118.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	<b>** TITLE II-A TEACHER QUALITY</b>	
271-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	3,139.00CR
271-445100-000-000-0	FED ASSISTANCE - TEACHER IMPROVE	16,427.00CR
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	<b>****TOTAL REVENUE****</b>	<b>19,566.00CR</b>
		=====
271-512110-000-000-0	SALARY - CERT TEACHER IMPROV	0.00
271-512115-000-000-0	TEACHER IMPROV MENTORING	4,500.00
271-512112-000-000-0	SITE CORDINATOR	1,550.00
271-512200-000-000-0	FICA/MC PAID BENEFITS	421.00
271-512240-000-000-0	HEALTH INSURANCE	0.00
271-512250-000-000-0	RETIREMENT	687.00
271-512270-000-000-0	WORKMAN'S COMP INSURANCE	50.00
271-512300-000-000-0	PURCHASE SERVICES	4,200.00
271-512320-000-000-0	PURCHASED SERVICE ELEMENTARY	0.00
271-512321-000-000-0	PROF DEVELOPMENT HES	0.00
271-512322-000-000-0	PROF DEVELOPMENT AES	0.00
271-515320-000-000-0	PURCHASE SERVICES SECONDARY	0.00
271-515323-000-000-0	PROF DEVELOPMENT BMS	0.00
271-515324-000-000-0	PROF DEVELOPEMENT BHS	0.00
271-515325-000-000-0	Mentoring Grant Prof Dev	0.00
271-512380-000-000-0	TRAVEL	7,658.00
271-512390-000-000-0	DUES & REGISTRATION ELEM	0.00
271-512410-000-000-0	SUPPLIES	500.00
271-515300-000-000-0	PURCHASE SERVICES	0.00
271-515380-000-000-0	TRAVEL	0.00
271-515391-000-000-0	DUES REGISTRATION SECONDARY	0.00
271-515395-000-000-0	GRANT MENTORING	0.00
271-512550-000-000-0	EQUIPMENT	0.00
271-920810-000-000-0	TRANSFER OUT ACCOUNT	0.00
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	<b>****TOTAL EXPENDITURES****</b>	<b>19,566.00</b>
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ACCOUNT	DESCRIPTION	Prop Budget
** TITLE IV-A ESEA DRUG FREE **		
273-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
273-445100-000-000-0	FED ASSISTANCE - DRUG FREE	0.00
273-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
		-----
	****TOTAL REVENUE****	0.00
		=====
273-512441-000-000-0	DARE SUPPLIES	0.00
273-515115-000-000-0	SALARY - STIPEND	0.00
273-515200-000-000-0	FICA/MED BENEFIT	0.00
273-515250-000-000-0	RETIREMENT	0.00
273-611310-000-000-0	STAFF/LAW ENFORCEMENT	0.00
273-611311-000-000-0	INTERVENTION	0.00
273-611312-000-000-0	STIPEND	0.00
273-611313-000-000-0	SPECIAL EVENTS	0.00
273-611314-000-000-0	STAFF DEVELOPMENT	0.00
273-611315-000-000-0	NON - CURRICULUM	0.00
273-611316-000-000-0	PEER PROGRAMS	0.00
273-611318-000-000-0	PARENT/COMMUNITY	0.00
273-611380-000-000-0	DIST SUPPLIES	0.00
273-920810-000-000-0	TRANSFER OUT	0.00
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	****TOTAL EXPENDITURES****	0.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	Title II-D Technology	
282-320000-000-000-0	Budget Balance Carry Forward	0.00
282-445100-000-000-0	Fed Assistance - II-D TECHNOLOGY	0.00
282-445110-000-000-0	II-D COMPETITIVE TECHNOLOGY ARRA	0.00
	****TOTAL REVENUE****	0.00
		=====
282-632110-000-000-0	SALARY DIRECTOR	0.00
282-632200-000-000-0	FICA/MC/PAID BENIFIT	0.00
282-632240-000-000-0	HEALTH INSURANCE	0.00
282-632250-000-000-0	RETIREMENT	0.00
282-632310-000-000-0	Title II-D Professional Services	0.00
282-632310-911-000-0	Tilte II-D Prof Services ARRA	0.00
282-632380-000-000-0	Title II-D Travel/Training	0.00
282-632410-000-000-0	Title IID - Supplies	0.00
282-623550-000-000-0	Title II-D Equipment	0.00
282-623550-911-000-0	Title II-D Equipment ARRA	0.00
282-632550-000-000-0	Title II-D Equipment	0.00
282-632550-911-000-0	Title II-D Equipment (ARRA)	0.00
282-920810-000-000-0	TRANSFER OUT ACCOUNT	0.00
	****TOTAL EXPENDITURES****	0.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
**** FOOD SERVICE PROGRAM****		
290-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	16,000.00CR
290-411200-000-000-0	SUPPLEMENTAL LEVY	0.00
290-416100-000-000-0	LUNCH SALES - PUPILS	37,000.00CR
290-416200-000-000-0	LUNCH SALES - ADULTS	4,000.00CR
290-416900-000-000-0	FOOD SERVICE SALES ALA CARTE/OTHER	12,000.00CR
290-419900-000-000-0	OTHER LOCAL REVENUE	0.00
290-431810-000-000-0	STATE PAID FICA	0.00
290-439000-000-000-0	OTHER STATE REVENUE	0.00
290-445500-000-000-0	FED ASSISTANCE - FOOD SERVICE	91,000.00CR
290-445900-000-000-0	OTHER FEDERAL REVENUE	0.00
290-460000-000-000-0	TRANSFER IN ACCOUNT	3,905.00CR
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****TOTAL REVENUE****		163,905.00CR
		=====
290-710110-000-000-0	SALARY - FOOD SERVICE	50,225.00
290-710115-000-000-0	SUB- FOOD SERVICE	1,500.00
290-710200-000-000-0	FICA/MED/S.S. PAID BENEFITS	3,957.00
290-710210-000-000-0	PERSI/UNUSED SICK LEAVE BENEFIT	0.00
290-710230-000-000-0	SALES TAX HOT LUNCH	700.00
290-710240-000-000-0	HEALTH BENEFIT	635.00
290-710250-000-000-0	RETIREMENTS	6,269.00
290-710451-000-000-0	VENDING - FOOD	0.00
290-710270-000-000-0	WORKMANS COMP. INS.	2,900.00
290-710320-000-000-0	PURCHASED SERVICES	0.00
290-710360-000-000-0	REPAIRS	600.00
290-710380-000-000-0	TRAVEL	200.00
290-710390-000-000-0	DUE & FEES	750.00
290-710400-000-000-0	COMMODITIES	6,500.00
290-710410-000-000-0	SUPPLIES	4,200.00
290-710450-000-000-0	FOODS	69,469.00
290-710451-000-000-0	VENDING - FOOD	0.00
290-710550-000-000-0	EQUIPMENT	16,000.00
290-950000-000-000-0	OPERATING RESERVE	0.00
290-920810-000-000-0	TRANSFER OUT	0.00
		-----
****TOTAL EXPENDITURES****		163,905.00
		=====



ACCOUNT	DESCRIPTION	Prop Budget
**** BOND & INTEREST FUND****		
310-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	253,072.00CR
310-431900-000-000-0	BOND LEVY EQUALIZATION SUPPORT	17,000.00CR
310-439000-000-000-0	OTHER STATE REVENUE - BOND INTERES	0.00
310-412500-000-000-0	BONDTAXES	65,000.00CR
310-413000-000-000-0	PENALTY & INTEREST BOND TAXES	0.00
310-415000-000-000-0	EARNINGS ON INVESTMENT	0.00
310-450000-000-000-0	BOND OTHER SOURCES	0.00
310-451000-000-000-0	PROCEEDS: BOND ISSUANCE	0.00
310-460000-000-000-0	TRANSFER IN ACCOUNT	0.00
	****TOTAL REVENUE****	335,072.00CR
		=====
310-911610-000-000-0	PRINCIPAL	215,000.00
310-912620-000-000-0	INTEREST	5,134.00
310-912000-000-000-0	COST OF ISSUANCE FEES	0.00
310-913300-000-000-0	DEBT SERVICE FEE	0.00
310-913600-000-000-0	BOND PAYMENT TO ESCROW AGENT	0.00
310-920810-000-000-0	TRANSFER OUT	0.00
	****TOTAL EXPENDITURES****	220,134.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	CAPITAL CONSTRUCTION	
410-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	11,185.00CR
410-419200-000-000-0	OTHER LOCAL REVENUE - DONATIONS	0.00
410-415000-000-000-0	CAPITAL CONSTRUCTION INTEREST	0.00
410-451000-000-000-0	PROCEEDS :BOND, CAP LEASES	0.00
410-460000-000-000-0	TRANSFERS IN ACCOUNT	0.00
	****TOTAL REVENUE****	11,185.00CR
		=====
410-515550-000-000-0	CAPITAL CONSTRUCTION	0.00
410-810530-000-000-0	CAPITAL REPAIRS	11,185.00
410-912000-000-000-0	COST OF ISSUANCE FEES	0.00
	****TOTAL EXPENDITURES****	11,185.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
***** PLANT FACILITY *****		
420-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	78,031.00CR
420-412100-000-000-0	PLANT FACILITY LEVY	65,000.00CR
420-413000-000-000-0	PEN & INT PF TAXES	0.00
420-415000-000-000-0	EARNINGS ON INVESTMENTS	0.00
420-439000-000-000-0	STATE LOTTERY FOR PLANT FACILITY	23,872.00CR
420-431200-000-000-0	TRANSPORTATION SUPPORT	0.00
420-453000-000-000-0	SALE OF FIXED ASSETS	0.00
420-460000-000-000-0	TRANSFERS IN ACCOUNT	0.00
*****TOTAL REVENUE*****		166,903.00CR
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420-810510-000-000-0	SITES - ELEM.	0.00
420-810511-000-000-0	SITES - SECONDARY	0.00
420-810530-000-000-0	BUILDINGS - MAINTENANCE	55,000.00
420-810531-000-000-0	BUILDINGS - KITCHEN REPAIR	14,000.00
420-810550-000-000-0	EQUIPMENT - ELEM.	5,000.00
420-810551-000-000-0	EQUIPMENT - SEC.	5,000.00
420-810552-000-000-0	EQUIPMENT - ADM.	0.00
420-810560-000-000-0	EQUIPMENT - TRANS.	0.00
420-920810-000-000-0	TRANSFER OUT ACCOUNT	8,000.00
*****TOTAL EXPENDITURES*****		87,000.00
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ACCOUNT	DESCRIPTION	Prop Budget
	***PLANT FACILITY BUS***	
424-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	13,311.00CR
424-415000-000-000-0	EARNING ON INVESTMENTS BUS	0.00
424-419900-000-000-0	SALES OF ASSETS	0.00
424-431200-000-000-0	BUS DEPRECIATION SUPPORT	0.00
424-460000-000-000-0	TRANSFER IN ACCOUNT	86,689.00CR
	****TOTAL REVENUE****	100,000.00CR
		=====
424-811560-000-000-0	BUS PURCHASE	100,000.00
424-911610-000-000-0	PRINCIPLE	0.00
424-912620-000-000-0	INTEREST	0.00
424-920810-000-000-0	TRANSFER OUT ACCOUNT	
	****TOTAL EXPENDITURES****	100,000.00
		=====

ACCOUNT	DESCRIPTION	Prop Budget
	PLANT FACILITY STUDENT OCCUPIED	
430-320000-000-000-0	BUDGET BALANCE CARRY FORWARD	0.00
430-412500-000-000-0	PLANT FACILITY LEVY STUDENT OCCUP	0.00
430-460000-000-000-0	TRANSFER FROM OTHER FUNDS	0.00
	****TOTAL REVENUE****	0.00
		=====
430-920810-000-000-0	TRANSFER TO OTHER FUND	
	****TOTAL EXPENDITURES****	0.00
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